01/01/2004 - 06/30/2004

Case Management CSB		<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Child/Adolescent Patients											
HPR I											
Harrisonburg-Rockingham		89	0	89	0	0	0	0	0	0	0
Northwestern		71	0	71	0	0	0	0	0	0	0
Rappahannock Area		461	0	461	0	0	0	0	0	0	0
Rappahannock-Rapidan		47	0	47	0	0	0	0	0	0	0
Region Ten		517	0	517	0	0	0	0	0	0	0
Rockbrigde Area		62	0	62	0	0	0	0	0	0	0
Valley		192	0	192	0	0	0	0	0	0	0
	Fotals 1	,439	0	1,439	0	0	0	0	0	0	0
HPR II											
Alexandria		52	0	52	0	0	0	0	0	0	0
Arlington		161	0	161	0	0	0	0	0	0	0
Fairfax-Falls Church		658	0	658	0	0	0	0	0	0	0
Loudoun		79	0	79	0	0	0	0	0	0	0
Prince William		239	0	239	0	0	0	0	0	0	0
HPR II	Fotals 1	,189	0	1,189	0	0	0	0	0	0	0
HPR III											
Alleghany Highlands		73	0	73	0	0	0	0	0	0	0
Blue Ridge		302	0	114	0	0	0	0	0	188	0
Central Virginia		381	0	369	0	0	0	0	0	12	0
Cumberland Mountain		135	0	7	0	0	0	0	0	128	0
Danville-Pittsylvania		64	0	0	0	0	0	0	0	64	0
Highlands		66	0	6	0	0	0	0	0	60	0
Mount Rogers		349	0	96	0	0	0	0	0	253	0
New River Valley		359	0	214	0	0	0	0	0	145	0
Piedmont Regional		140	0	25	0	0	0	0	0	115	0
Planning District 1		170	0	33	0	0	0	0	0	137	0
HPR III	Totals 2	,039	0	937	0	0	0	0	0	1,102	0
HPR IV											
Chesterfield		453	0	453	0	0	0	0	0	0	0
Crossroads		294	0	294	0	0	0	0	0	0	0
Goochland-Powhatan		21	0	21	0	0	0	0	0	0	0
Hanover		184	0	184	0	0	0	0	0	0	0
Henrico		146	0	146	0	0	0	0	0	0	0
Planning District 19		265	0	265	0	0	0	0	0	0	0
Richmond		244	0	244	0	0	0	0	0	0	0
Southside		135	0	135	0	0	0	0	0	0	0
HPR IV	Totals 1	,742	0	1,742	0	0	0	0	0	0	0

01/01/2004 - 06/30/2004

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Child/Adolescent Patients										
HPR V										
Colonial	30	0	30	0	0	0	0	0	0	0
Eastern Shore	77	0	77	0	0	0	0	0	0	0
Hampton-Newport News	99	0	99	0	0	0	0	0	0	0
Middle-Peninsula-Northern Neck	95	0	95	0	0	0	0	0	0	0
Norfolk	273	0	236	0	0	0	0	0	37	0
Portsmouth	7	0	7	0	0	0	0	0	0	0
Virginia Beach	143	0	143	0	0	0	0	0	0	0
Western Tidewater	7	0	7	0	0	0	0	0	0	0
HPR V Totals	731	0	694	0	0	0	0	0	37	0
Child/Adolescent Patients Totals	7,140	0	6,001	0	0	0	0	0	1,139	0

01/01/2004 - 06/30/2004

Case Management CSB		<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Civil Adult Patients											
HPR I											
Harrisonburg-Rockingham		1,777	0	0	0	0	0	0	0	0	1,777
Northwestern		2,901	211	0	0	0	0	0	0	0	2,690
Rappahannock Area		3,124	0	0	144	0	0	0	0	0	2,980
Rappahannock-Rapidan		2,906	0	0	0	0	0	0	0	0	2,906
Region Ten		5,842	0	0	178	0	0	0	0	0	5,664
Rockbrigde Area		535	0	0	0	0	0	0	0	0	535
Valley		4,167	0	0	0	0	0	0	0	0	4,167
HPR I	Totals	21,252	211	0	322	0	0	0	0	0	20,719
HPR II											
Alexandria		2,811	0	0	0	0	2,539	0	0	0	272
Arlington		3,285	0	0	85	232	2,539 2,542	0	0	0	426
Fairfax-Falls Church		10,619	0	0	0	364	7,135	0	0	0	3,120
Loudoun		1,708	0	0	0	304 176	1,231	0	0	0	301
Prince William		3,493	0	0	0	5	2,956	0	0	0	532
HPR II	Totals	21,916	0	0	85	777	16,403	0	0	0	4,651
*****		,					,				,
HPR III		0.4	(= (0	0		0	0	0	0	100
Alleghany Highlands		867	676	0	0	0	9	0	0	0	182
Blue Ridge		7,387	5,672	0	319	134	0	0	0	276	986
Central Virginia		5,267	197	0	0	0	0	0	0	0	5,070
Cumberland Mountain		2,563	0	0	0	0	0	0	0	2,471	92
Danville-Pittsylvania		4,449	0	0	0	0	0	0	4,402	0	47
Dickenson		316	0	0	0	0	0	0	0	316	0
Highlands		4,362	0	0	8	0	0	0	182	3,869	303
Mount Rogers		4,772	6	0	77	0	0	0	0	4,500	189
New River Valley		3,545	201	0	0	0	0	0	0	3,344	0
Piedmont Regional		3,503	461	0	0	0	0	0	3,010	32	0
Planning District 1 HPR III	Totals	4,527 41,558	7,213	0	124 528	134	9	0	7,594	4,374 19,182	6,898
	100013	71,550	1,413	U	320	137		U	1,077	17,102	0,070
HPR IV											_
Chesterfield		1,074	0	0	1,070	0	0	0	0	0	4
Crossroads		558	0	0	268	0	0	0	290	0	0
Goochland-Powhatan		23	0	0	23	0	0	0	0	0	0
Hanover		1	0	0	1	0	0	0	0	0	0
Henrico		2,160	0	0	1,936	182	0	0	0	0	42
Planning District 19		1,211	0	0	1,029	182	0	0	0	0	0
Richmond		7,470	0	0	7,373	0	0	0	39	0	58
Southside		2,129	0	0	60	0	0	0	1,887	0	182
HPR IV	Totals	14,626	0	0	11,760	364	0	0	2,216	0	286

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Report Date: 09/15/2004 Avatar Practice Management Report Time: 11:35 AM

01/01/2004 - 06/30/2004

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Civil Adult Patients										
HPR V										
Chesapeake	3,461	0	0	173	3,288	0	0	0	0	0
Colonial	3,726	0	0	362	3,364	0	0	0	0	0
Eastern Shore	1,122	0	0	0	1,122	0	0	0	0	0
Hampton-Newport News	5,431	0	0	182	5,067	0	0	0	0	182
Middle-Peninsula-Northern Neck	2,360	0	0	498	1,846	0	0	16	0	0
Norfolk	7,509	0	0	479	7,030	0	0	0	0	0
Portsmouth	3,216	0	0	0	3,167	0	0	0	0	49
Virginia Beach	4,562	0	0	430	4,126	0	0	6	0	0
Western Tidewater	1,627	0	0	2	1,625	0	0	0	0	0
HPR V Totals	33,014	0	0	2,126	30,635	0	0	22	0	231
Civil Adult Patients Totals	132,366	7,424	0	14,821	31,910	16,412	0	9,832	19,182	32,785

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Case Management CSB		<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Forensic Adult Patients											
HPR I											
Harrisonburg-Rockingham		181	0	0	167	0	0	0	0	0	14
Northwestern		471	0	0	196	0	0	0	0	0	275
Rappahannock Area		1,510	0	0	660	0	0	0	0	0	850
Rappahannock-Rapidan		1,792	0	0	644	0	0	0	0	0	1,148
Region Ten		1,709	0	0	883	0	0	0	0	0	826
Rockbrigde Area		139	0	0	0	0	0	0	0	0	139
Valley		970	0	0	115	0	0	0	0	0	855
HPR I	Totals	6,772	0	0	2,665	0	0	0	0	0	4,107
HPR II											
Alexandria		938	0	0	329	0	546	0	0	0	63
Arlington		2,189	0	0	177	0	944	0	0	0	1,068
Fairfax-Falls Church		3,492	0	0	475	182	1,339	0	0	0	1,496
Loudoun		1,739	0	0	279	0	1,127	0	0	0	333
Prince William		2,696	0	0	216	0	1,715	0	0	0	765
HPR II	Totals	11,054	0	0	1,476	182	5,671	0	0	0	3,725
HPR III											
Alleghany Highlands		188	0	0	14	0	0	0	0	0	174
Blue Ridge		1,986	1,294	0	684	0	0	0	0	8	0
Central Virginia		1,743	0	0	512	0	0	0	0	0	1,231
Cumberland Mountain		1,035	0	0	228	0	0	0	0	807	0
Danville-Pittsylvania		1,598	0	0	266	0	0	0	1,332	0	0
Highlands		586	0	0	74	0	0	0	0	512	0
Mount Rogers		1,090	0	0	618	0	0	0	0	472	0
New River Valley		538	0	0	34	0	0	0	0	322	182
Piedmont Regional		2,406	0	0	490	0	0	0	1,916	0	0
Planning District 1		764	182	0	85	0	0	0	0	497	0
HPR III	Totals	11,934	1,476	0	3,005	0	0	0	3,248	2,618	1,587
HPR IV											
Chesterfield		1,044	0	0	1,044	0	0	0	0	0	0
Crossroads		605	0	0	605	0	0	0	0	0	0
Goochland-Powhatan		53	0	0	53	0	0	0	0	0	0
Hanover		487	0	0	487	0	0	0	0	0	0
Henrico		1,563	0	0	1,552	11	0	0	0	0	0
Planning District 19		3,055	0	0	3,055	0	0	0	0	0	0
Richmond		5,261	0	0	5,170	91	0	0	0	0	0
Southside		537	0	0	196	0	0	0	341	0	0
HPR IV	Totals	12,605	0	0	12,162	102	0	0	341	0	0

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Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Forensic Adult Patients										
HPR V										
Chesapeake	1,385	0	0	628	676	81	0	0	0	0
Colonial	901	0	0	529	372	0	0	0	0	0
Eastern Shore	413	0	0	364	49	0	0	0	0	0
Hampton-Newport News	3,750	0	0	2,144	1,606	0	0	0	0	0
Middle-Peninsula-Northern Neck	1,048	0	0	542	506	0	0	0	0	0
Norfolk	5,190	0	0	1,756	3,252	0	0	0	0	182
Portsmouth	1,539	0	0	877	662	0	0	0	0	0
Virginia Beach	3,148	0	0	1,842	1,306	0	0	0	0	0
Western Tidewater	1,147	0	0	402	745	0	0	0	0	0
HPR V Totals	18,521	0	0	9,084	9,174	81	0	0	0	182
Forensic Adult Patients Totals	60.886	1.476	0	28.392	9.458	5.752	0	3,589	2.618	9.601

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Case Management CSB		<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Geriatric Patients											
HPR I											
Harrisonburg-Rockingham		388	388	0	0	0	0	0	0	0	0
Northwestern		1,166	802	0	0	364	0	0	0	0	0
Rappahannock Area		1,023	0	0	0	0	0	1,023	0	0	0
Rappahannock-Rapidan		1,092	0	0	0	182	0	910	0	0	0
Region Ten		2,327	0	0	0	182	0	2,145	0	0	0
Rockbrigde Area		419	419	0	0	0	0	0	0	0	0
Valley		649	293	0	0	0	0	356	0	0	0
HPR I	Totals	7,064	1,902	0	0	728	0	4,434	0	0	0
HPR II											
Alexandria		870	0	0	0	870	0	0	0	0	0
Arlington		1,128	0	0	0	1,128	0	0	0	0	0
Fairfax-Falls Church		1,306	0	0	0	1,306	0	0	0	0	0
Loudoun		364	0	0	0	364	0	0	0	0	0
Prince William		1,373	0	0	0	1,373	0	0	0	0	0
HPR II	Totals	5,041	0	0	0	5,041	0	0	0	0	0
HPR III											
Alleghany Highlands		854	854	0	0	0	0	0	0	0	0
Blue Ridge		3,241	3,241	0	0	0	0	0	0	0	0
Central Virginia		1,920	1,119	0	0	0	0	801	0	0	0
Cumberland Mountain		418	0	0	0	0	0	0	0	418	0
Danville-Pittsylvania		3,657	0	0	0	0	0	3,657	0	0	0
Dickenson		357	0	0	0	0	0	0	0	357	0
Highlands		287	0	0	0	0	0	0	0	287	0
Mount Rogers		1,259	0	0	0	0	0	0	0	1,259	0
New River Valley		1,482	936	0	0	0	0	0	0	546	0
Piedmont Regional		935	753	0	0	182	0	0	0	0	0
Planning District 1		562	0	0	0	0	0	0	0	562	0
HPR III	Totals	14,972	6,903	0	0	182	0	4,458	0	3,429	0
HPR IV											
Chesterfield		874	0	0	0	0	0	874	0	0	0
Crossroads		2,095	0	0	0	0	0	2,095	0	0	0
Hanover		225	0	0	0	0	0	225	0	0	0
Henrico		2,537	0	0	0	0	0	2,537	0	0	0
Planning District 19		1,558	0	0	0	247	0	1,311	0	0	0
Richmond		4,345	0	0	0	117	0	4,228	0	0	0
Southside		1,840	0	0	0	0	0	1,840	0	0	0
HPR IV	Totals	13,474	0	0	0	364	0	13,110	0	0	0

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Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Geriatric Patients										
HPR V										
Chesapeake	3,902	159	0	0	3,743	0	0	0	0	0
Colonial	970	0	0	0	970	0	0	0	0	0
Eastern Shore	365	0	0	0	365	0	0	0	0	0
Hampton-Newport News	7,937	0	0	0	7,937	0	0	0	0	0
Middle-Peninsula-Northern Neck	2,586	182	0	0	2,404	0	0	0	0	0
Norfolk	4,532	174	0	0	4,358	0	0	0	0	0
Portsmouth	2,085	0	0	0	2,085	0	0	0	0	0
Virginia Beach	2,417	133	0	0	2,284	0	0	0	0	0
Western Tidewater	1,987	0	0	0	1,987	0	0	0	0	0
HPR V Totals	26,781	648	0	0	26,133	0	0	0	0	0
Geriatric Patients Totals	67,332	9,453	0	0	32,448	0	22,002	0	3,429	0

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Case Management CSB	<u>To</u>	<u>als</u> <u>Cataw</u>	<u>ba</u> <u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Fina	l Totals 267 72	4 18 35	3 6 001	43 213	73.816	22 164	22 002	13 421	26 368	42 386